

February 4, 2014

**3Q FY2013 (April 1- December 31, 2013)
Financial Results**

Supplemental Information

New Segmentation (From October 2013)

Former Segmentation

Segment	Main Products	
Chem	Fine Chemicals	TEPIC Melamine cyanurate HI-LITE Custom Chemicals
	Basic Chemicals	Melamine Urea, AdBlue Ammonia, Sulfuric acid, Nitric acid High purity chemicals
Performance Materials	SUNEVER, BARC, NHC, Multi layer process materials Micro lens SNOWTEX, Organo silica sol Alumina sol, SUNCOLLOID CELNAX	
Agro	Agro	Herbicides Insecticides Fungicide
Pharma	LIVALO	
Trading	Nissei Corporation	
Others	Nissan Butsuryu, Nissan Green & Landscape, Nissan Engineering, Fertilizer	
Adjustment	R&D expenses of Advanced Materials & Planning Dept. included	



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Agro	Agro	Herbicides Insecticides Fungicide
Pharma	LIVALO Custom Chemicals	
Trading	Nissei Corporation	
Others	Nissan Butsuryu, Nissan Green & Landscape, Nissan Engineering, Fertilizer	
Adjustment	R&D expenses of Advanced Materials & Planning Dept. included	

FY2012-13 Quarterly Sales by Segment ^{(1) (2)}

(¥billion)

	FY2012				FY2013			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	8.6	8.3	8.7	25.6	9.3	8.6	8.8	26.7
Fine Chemicals	2.4	2.2	2.2	6.8	2.7	2.6	2.3	7.6
Basic Chemicals	6.2	6.1	6.5	18.8	6.6	6.0	6.5	19.1
Performance Materials	9.5	9.3	9.5	28.3	10.3	10.3	11.1	31.7
Agro	8.3	5.1	4.6	18.0	9.9	6.1	5.5	21.5
Pharma	4.0	2.3	3.3	9.6	3.1	3.3	3.0	9.4
Trading	11.9	10.8	12.5	35.2	12.7	11.8	12.8	37.3
Others	3.9	6.3	4.6	14.8	4.6	5.1	4.9	14.6
Adjustment	-7.8	-9.4	-8.6	-25.8	-9.7	-9.0	-8.9	-27.6
Total	38.4	32.7	34.6	105.7	40.2	36.2	37.2	113.6

(1) Including inter-segment sales/transfers

(2) FY2012-FY2013 are restated based on new segmentation

FY2012-13 Quarterly OP by Segment ⁽¹⁾

(¥billion)

	FY2012				FY2013			
	1Q	2Q	3Q	1-3Q Total	1Q	2Q	3Q	1-3Q Total
Chem	0.9	-0.2	0.4	1.1	1.0	-0.2	0.6	1.4
Performance Materials	2.1	2.0	1.6	5.7	2.1	2.3	2.3	6.7
Agro	1.6	-0.3	-1.1	0.2	2.3	0.1	-0.8	1.6
Pharma	1.8	0.9	1.6	4.3	1.4	1.7	1.4	4.5
Trading	0.4	0.3	0.4	1.1	0.4	0.3	0.4	1.1
Others	-0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.3
Adjustment	-0.4	-0.6	-0.5	-1.5	-0.6	-0.4	-0.5	-1.5
Total	6.3	2.3	2.5	11.1	6.7	3.9	3.5	14.1

(1) FY2012-FY2013 are restated based on new segmentation

3Q FY2013 Sales YOY Change

< Chem >

		April-December
Fine Chem	Total subsegment	+12%
	TEPIC	+20%
	Environmental related products	+12%
Basic Chem	Total subsegment	+1%
	Melamine	+23%
	Urea including AdBlue	+7%
	High purity sulfuric acid	-8%

< Performance Materials >

		April-December	
Display	Total SUNEVER		+23%
	Other Display Materials		-11%
	Total Display Materials		+22%
Semiconductor	BARC	Total BARC	+0%
		KrF	+1%
		ArF	+2%
	Other Semiconductors Materials		+86%
	Total Semiconductors Materials		+11%
SNOWTEX (1)		-1%	
Organo Sol (1)		-28%	

< Agro (1)(2) >

	April-December
Total segment	+18%
ROUNDUP	+13%
Except ROUNDUP	+19%

< Pharma >

	April-December
Total segment	-2%
LIVALO	+1%
Custom Chemicals	-14%

- (1) Non-consolidated basis
 (2) Before discount